

Colorado Springs Transit System

1210 South Hancock Expressway
Colorado Springs, CO 80903
(719)385-5974

Chief Executive Officer: Larry Tenenholz,
Resident Manager
ID Number: 8005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|---------|
| Colorado Springs, CO | |
| Square Miles | 177 |
| Population | 352,989 |
| Population Ranking out of 405 UZA's | 78 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 644 |
| Population | 390,000 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 18,317,795 |
| Annual Unlinked Trips | 3,684,278 |
| Average Weekday Unlinked Trips | 13,273 |
| Average Saturday Unlinked Trips | 5,489 |
| Average Sunday Unlinked Trips | 75 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 3,674,532 |
| Annual Vehicle Revenue Hours | 241,004 |
| Vehicles Available for Maximum Service | 115 |
| Vehicles Operated in Maximum Service | 94 |
| Base Period Requirement | 29 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 45 | 0 |
| Demand Response | 0 | 49 |
| Total | 45 | 49 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|--------------------|
| Directly Operated | \$1,439,160 |
| Purchased Transportation | 74,574 |
| Total Fare Revenues Earned | \$1,513,734 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$1,513,734 |
| Local Funds | 6,424,358 |
| State Funds | 0 |
| Federal Assistance | 239,088 |
| Other Funds | 270,908 |
| Total Operating Funds Expended | \$8,448,088 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$4,798,484 |
| Materials and Supplies | 904,029 |
| Purchased Transportation | 1,426,009 |
| Other Operating Expenses | 1,318,470 |
| Total Operating Expenses | \$8,446,992 |

Reconciling Cash Expenditures

| | |
|--|---------|
| | \$1,096 |
|--|---------|

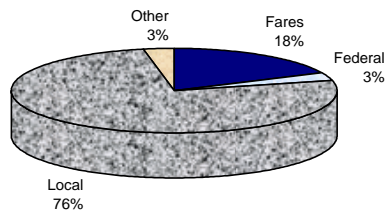
Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Local Funds | \$642,415 |
| State Funds | 0 |
| Federal Assistance | 1,890,900 |
| Total Capital Funds Expended | \$2,533,315 |

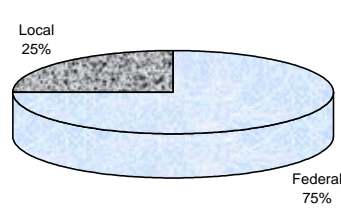
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|-----------------|----------------------|--------------------|
| Bus | \$0 | \$1,195,441 | \$1,195,441 |
| Demand Response | 94,147 | 1,243,727 | 1,337,874 |
| Total | \$94,147 | \$2,439,168 | \$2,533,315 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

| | Bus | Demand Response |
|--|-------------|-----------------|
| Operating Expense | \$7,020,983 | \$1,426,009 |
| Capital Funding | \$1,195,441 | \$1,337,874 |
| Annual Passenger Miles | 16,594,731 | 1,723,064 |
| Annual Vehicle Revenue Miles | 2,162,744 | 1,511,788 |
| Annual Unlinked Trips | 3,222,262 | 462,016 |
| Average Weekday Unlinked Trips | 11,538 | 1,735 |
| Annual Vehicle Revenue Hours | 135,395 | 105,609 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 52 | 63 |
| Average Fleet Age in Years | 10.1 | 3.7 |
| Vehicles Operated in Maximum Service | 45 | 49 |
| Peak to Base Ratio | 1.6 | N/A |
| Percent Spares | 16% | 29% |
| Incidents | 44 | 2 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$3.25 | \$0.94 |
| Operating Expense per Vehicle Revenue Hour | \$51.86 | \$13.50 |

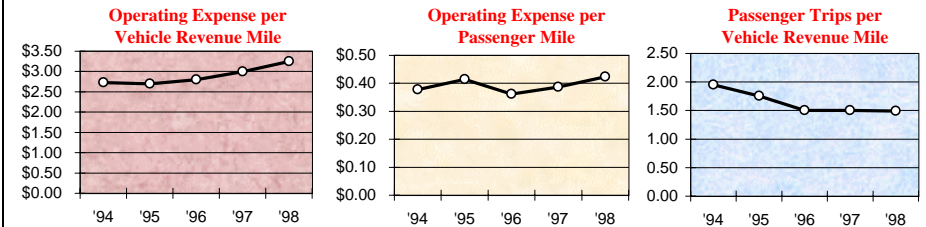
Cost Effectiveness

| | | |
|---|--------|--------|
| Operating Expense per Passenger Mile | \$0.42 | \$0.83 |
| Operating Expense per Unlinked Passenger Trip | \$2.18 | \$3.09 |

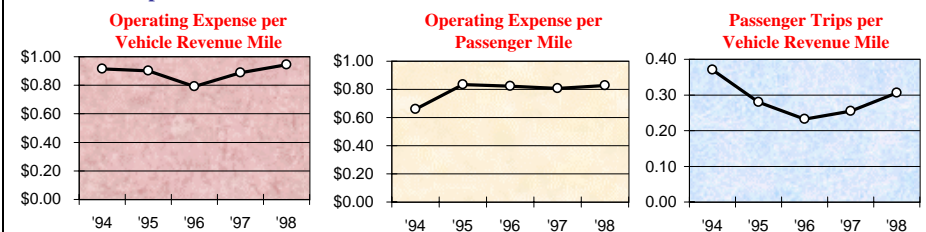
Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 1.49 | 0.31 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 23.80 | 4.37 |

Bus



Demand Response



Data Source: 1998 National Transit Database